

**Audit Sub-Committee: 27th November 2014 (5)**

<b>Waivers - From February 2014 to September 2014</b>									
<b>Waivers &gt; £50,000</b>									
<b>DIRECTORATE</b>	<b>SERVICE AREA</b>	<b>CUMMULATIVE VALUE</b>	<b>ANNUAL AMOUNT</b>	<b>NO OF PREVIOUS WAIVERS</b>	<b>VALUE OF PREVIOUS WAIVERS</b>	<b>DETAILS- PARTICULARS FOR SEEKING WAIVER</b>	<b>PERIOD FROM</b>	<b>PERIOD TO</b>	<b>APPROVAL</b>
Education,Care & Health Services	Housing	£1,515,545	£272,209	0	£0	Tenancy support service delivered to homeless people in supported accommodation [extn to contract] - Future decision pending following Gateway Review	01/07/14	30/09/14	Executive, Director of Corporate Services & Director of Finance
Education,Care & Health Services	School's Finance Team	£1,425,000	£75,000 recouped in full from schools	0	£0	SIMs programme licence [extn to contract] - Existing system required in schools	01/04/14	31/03/15	Executive Director of ECHS, , Director of Corporate Services & Director of Finance
Education,Care & Health Services	Passenger Transport	£598,400	£278,700	1	£319,700	Passenger transport service [extn to contract] - Commissioning Programme results	06/11/14	05/11/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education,Care & Health Services	Home and Hospital & Respite	£128,581	£67,405 for period of extn	0	£0	Tuition Services [extn to contract] - Continuation of existing teaching services	04/03/14	31/07/2014	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education,Care & Health Services	Strategic Education Capital & Client Services	£223,960	£223,960	0	£0	Modular Building at Parish C of E Primary School [new contract] - New works by previous supplier on site	01/06/14	31/12/2014	Portfolio Holder, Executive Director of ECHS, Director of Resources & Director of Finance
Education,Care & Health Services	Strategic Education Capital & Client Services	£833,702	£258,870	0	£0	Capital works at Princes Plain Primary School and Worsley Bridge Primary School [extn to contract] - Urgent works	01/07/14	31/08/2015	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education,Care & Health Services	Strategic Education Capital & Client Services	£80,900	£80,900	0	£0	Absbetos removal & remediation works at Bromley Road Primary School [new contract] - In association with refurbishment of main school	28/07/14	29/08/2014	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education,Care & Health Services	Strategic Education Capital & Client Services	£637,895	£125,000 full term contract value	0	£0	Project management at various Bromley schools [extn to contract] - Consultant from the LB Lewisham Framework	01/04/14	30/09/2017	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education,Care & Health Services	Strategic Education Capital & Client Services	£195,000	£195,000	0	£0	Modular classroom at Unicorn Primary School [new contract] - Emergency works	01/08/14	01/09/2014	Executive Director of ECHS, Director of Corporate Services & Director of Finance

Waivers > £50,000									
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Education, Care & Health Services	Strategic Education Capital & Client Services	£135,495	£135,495	0	£0	Asbestos removal works at St Pauls Cray C of E Primary School [new contract] - Most suitable supplier	01/07/14	31/8/114	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Strategic Education Capital & Client Services	£833,702	£258,870	0	£0	Asbestos removal works and additional works to EDC building [extn to contract] - Urgent works to expand school	01/06/14	01/09/2015	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Strategic Education Capital & Client Services	£90,000	£90,000	0	£0	Project management of St Paul's Cray Primary School [new contract]- Continuation of project.	01/05/14	30/09/16	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Strategic Education Capital & Client Services	£63,134	£63,134	0	£0	New pedestrian access route at Parish CE Primary School [new contract] - Urgent need to carry out works	01/08/14	30/09/14	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Public Health	£791,938	£380,871	0	£0	Genitourinary Medicine Service [extn to contract] - No procurement arrangement actioned by CCG	01/04/14	31/05/15	Director of Care Services, , Director of Corporate Services & Director of Finance
Education, Care & Health Services	Commissioning	£2,315,781	£77,635 for period of extn	0	£0	Provision of support for non profit voluntary, community and social enterprises [extn to contract agreed by Executive 1/4/12] - Awaiting finalisation of budget position	01/04/14	30/09/14	Portfolio Holder, Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£212,800	£121,600	0	£0	Provision of day services for people with learning disabilities at Nash College [extn to contract] - Limited support for clients	17/04/14	16/10/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Commissioning	£150,000	£50,000	1	£100,000	Support to people with dementia wings in Homes - Currently developing a strategy with CCG	01/10/14	30/09/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Commissioning	£183,090	£65,788 for period of extn	0	£0	Support service for carers [extn to contract] - Proposal to align contracts offering support, advice and training to carers	01/08/14	30/09/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Commissioning	£400,330	£400,330	0	£0	Support for people with learning disabilities in employment [new contract] - Review of service underway	06/07/14	05/07/15	Executive Director of ECHS, Director of Resources & Director of Finance

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Education, Care & Health Services	Commissioning	£314,718	£157,359	0	£0	Learning disabilities day services for people with autism & challenging behaviour [new contract] - Specialist knowledge in field.	01/04/14	31/03/16	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£225,700	£225,700	0	£0	Supporting inclusion in pre-school [new contract] - No alternative provider.	01/04/14	31/03/15	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£174,956	£86,996 for six months	0	£0	Children with disabilities , short breaks [extn to contract] -Pending outcome of current tendering exercise.	01/10/14	31/03/15	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£303,406	£303,406	0	£0	Therapy provision for schools [extn to contract] - Pending the final details of future funding model.	01/09/14	31/07/15	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£60,000	£60,000	0	£0	Learning disabilities travel training for young people [new contract] - Continuation of successful programme..	01/09/14	31/08/15	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£465,813	£155,271	0	£0	Core funding and volunteer centre [new contract] - Continuation with key local organisation.	01/10/14	30/09/17	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£71,328	£71,328	0	£0	Intensive supervision and surveillance for children [new contract] - Continuation specialist service.	01/04/14	31/03/15	Executive Director of ECHS, Director of Resources & Director of Finance
Education, Care & Health Services	Commissioning	£553,379	£86,314	1	£86,314	Develop opportunities for people with a learning disability to access employment [extn to contract] - Specialist knowledge	01/10/14	30/09/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Commissioning	£52,800	£52,800	0	£0	Sport/fitness sessions based at the Pavillion Bromley, Beckenham Spa and Orpington Walnuts for adults with learning disabilities [new contract] - Proven record to deliver breadth of services required	01/04/14	31/03/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Commissioning	£1,028,166	£265,333	0	£0	Support and advice service for children and young people experiencing personal difficulties [extn to contract] - Awaiting contract award	01/04/14	30/11/14	Portfolio Holder, Executive Director of ECHS, Director of Corporate Services & Director of Finance

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Education, Care & Health Services	Behaviour Service, Access and Admission	£632,570	£275,570	0	£0	Out of school learning - Due to uncertainty of continuation of programme	01/09/14	31/07/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Procurement and Contract Compliance	£281,514	£121,471	0	£0	Direct payment support service [extn to contract] - Continuation of good service standard	01/08/14	31/07/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Education, Care & Health Services	Procurement and Contract Compliance	£302,788	£73,447	0	£0	Tenancy support service for ex-offenders [extn to contract] - Positive service review	01/10/14	30/09/15	Executive Director of ECHS, Director of Corporate Services & Director of Finance
Environment & Community Services	Transport	£1,013,204	£81,383	0	£0	Hire of and light commercial vehicle fleet [extn to contract] - Council's current programme of change	06/11/14	05/11/15	Executive Director of ECHS, Director of Resources & Director of Finance
Environment & Community Services	Parking	£80,000	£80,000	0	£0	One off purchase of ICT hardware [new contract] - Specialist units to integrate with back office systems		01/03/14	Executive Director of ECHS, Director of Resources & Director of Finance
Environment & Community Services	Culture, Libraries & Leisure	£291,860	£71,590	0	0	Specialist conservation architect [extn to contract] - Additional works	01/01/14	31/03/15	Executive Director of ECHS, Director of Resources & Director of Finance
Environment & Community Services	Regeneration and Transformation	£60,000	£60,000	0	0	Design and development for Beckenham Town Centre [new contract] - Consistency of urban design one supplier commissioned	01/04/14	31/12/15	Executive Director of ECHS, Director of Resources & Director of Finance
Environment & Community Services	Waste	£291,996	£145,998	0	0	Depots security [extn to contract] - Future requirements are to be established by management	01/04/15	31/03/17	Executive Director of ECHS, Director of Resources & Director of Finance
Chief Executive's	Human Resources	£1,084,445	£70,455	2	£463,000	Occupational health service [extn to contract] - Current changes in the Council's requirements	01/08/14	31/03/15	Portfolio Holder, Director of HR, Director of Corporate Services & Director of Finance
Chief Executive's	Internal Audit	£3,517,000	£302,000	3	£2,740,000	Fraud investigation works [extn to contract] - DWP transfer of benefit fraud work 1/7/15	01/04/14	31/03/14	Portfolio Holder, Director of Corporate Services, Director of Finance
Chief Executive's	Appointee and Deputyship	£150,000	£50,000	0	£0	Provision of funeral services to Bromley residents without a family [new contract] - One suitable provider following tender process	01/07/14	30/06/17	Director of Corporate Services & Director of Finance

